

**DEMAND NO. 31
POWER**

See page 265 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	5418898	4190200	9609098
II.	Supplementary estimate of the amount now required	Voted	1695597	637100	2332697
Total	(Original plus Supplementary)	Voted	7114495	4827300	11941795

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2801 Power	
	01 Hydel Generation	
	01.101 Purchase of Power	
	00.55 Payment of NTPC, NHPC etc.	
	00.55.49 Other Revenue Expenditure	1578600 (a)
Total	00.55 Payment of NTPC, NHPC etc.	1578600
Total	01.101 Purchase of Power	1578600
Total	01 Hydel Generation	1578600
	80 General	
	80.001 Direction & Administration	
	00.44 Head Office Establishment	
	00.44.49 Other Revenue Expenditure	1222
Total	00.44 Head Office Establishment	1222
	66 Government Non Residential Buildings	
	66.00.49 Other Revenue Expenditure	115775
Total	66 Government Non Residential Buildings	115775
Total	80.001 Direction & Administration	116997
Total	80 General	116997
Total	2801 Power	1695597
Total	REVENUE SECTION	1695597
CAPITAL SECTION		
M.H.	4801 Capital Outlay on Power Projects	
	05 Transmission & Distribution	
	05.052 Machinery and Equipment	
	44 Head Office	
	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim (SASCI)	
	44.66.73 Infrastructural Assets	253500 (b)
Total	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim (SASCI)	253500

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)	
	44.78.73 Infrastructural Assets	60300 (c)
Total	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)	60300
	* 83 Improvement, Upgradation and Revamping of T & D Power System of Gangtok (SASCI)	
	44.83.73 Infrastructural Assets	323300 (b)
Total	83 Improvement, Upgradation and Revamping of T & D Power System of Gangtok (SASCI)	323300
Total	44 Head Office	637100
Total	05.052 Machinery and Equipment	637100
Total	05 Transmission & Distribution	637100
Total	4801 Capital Outlay on Power Projects	637100
Total	CAPITAL SECTION	637100
Total	Voted	2332697

* *New Head*

The Supplementary is required for:

- (a) *Purchase of Power including payment of pending dues to WBSECL (Rs 57.86 Cr).*
- (b) *Implementation of Schemes under SASCI 2025-26.*
- (c) *Counter-part funding under RDSS.*

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)